

FY 2021/2022 DRAFT BUDGET FOR DEXTER TOWNSHIP BY DEPARTMENT

Calculations as of 03/31/2021

DEPARTMENT	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 03/31/21	2021-22 REQUESTED BUDGET	2021-22 REQUESTED % CHANGE
Fund 206 - FIRE FUND						
	TOTAL ESTIMATED REVENUES	896,461	896,461	926,736	914,004	69.17
	TOTAL APPROPRIATIONS	834,567	841,067	838,810	896,924	(69.17)
	NET OF REVENUES/APPROPRIATIONS - FUND 206	61,894	55,394	87,926	17,080	
Fund 207 - POLICE FUND						
	TOTAL ESTIMATED REVENUES	526,258	526,258	547,115	538,380	56.14
	TOTAL APPROPRIATIONS	504,874	504,874	466,151	529,000	(56.14)
	NET OF REVENUES/APPROPRIATIONS - FUND 207	21,384	21,384	80,964	9,380	
Fund 569 - MULTI-LAKE ENTERPRISE FUND						
	TOTAL ESTIMATED REVENUES	2,000	2,000	2,898		100.00
	TOTAL APPROPRIATIONS		915	915		(100.00)
	NET OF REVENUES/APPROPRIATIONS - FUND 569	2,000	1,085	1,983		