

DEXTER TOWNSHIP

6880 DEXTER-PINCKNEY ROAD
DEXTER, MI 48130
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PAT A. KELLY
SUPERVISOR
HARLEY B. RIDER
CLERK
VICKIE W. KOOYERS
TREASURER
LIBBY BRUSHABER
STEVE FEINMAN
CARL J. LESSER
JASON P. MACIEJEWSKI
TRUSTEES

Board of Trustees – Meeting Agenda

March 22, 2012 - 7:00 p.m.

1. Call to Order – Supervisor Kelly
2. Pledge of Allegiance - All
3. Roll Call – Clerk Rider
4. Public Comment
5. Consent Agenda

(Items under the consent agenda are considered routine and will be acted upon in one motion. There will be no separate discussion of these items unless a Township Board Member so requests, and the item will be removed from Consent and added to the regular agenda at the end of New Business.)

- A. Board Meeting Minutes Approval *(No report submitted)*
- B. Supervisor Report *(No report submitted)*
- C. Clerk Report *(No report submitted)*
- D. Treasurer Report *(No report submitted)*
- E. Trustees Report *(No reports submitted)*
- F. Assessor Report *(No report submitted)*
- G. Director of Planning & Zoning Report – Patrick Sloan *(No report submitted)*
- H. Planning Commission Report – *(No report submitted)*
- I. Engineering Consultant Report – Ron Cavallaro, Matt Parks *(No report submitted)*
- J. Zoning Board of Appeals Report – Pat Kelly *(No report submitted)*
- K. Sheriff Report – *(No report submitted)*
- L. Chelsea Area Construction Agency Report – Carl Lesser *(No report submitted)*
- M. Dexter Area Fire Department Report – Harley Rider *(No report submitted)*
- N. Chelsea Area Fire Authority Report – Pat Kelly, Janis Miller *(No report submitted)*
- O. Putnam Township Fire Department Report *(No report submitted)*
- P. Portage-Base Sewer Authority Report – Tom Ehman, Dave Moody *(No report submitted)*
- Q. Multi-Lakes Sewer Authority Report – Pat Kelly *(No report submitted)*
- R. Western Washtenaw Recycling Authority Report – Jason Maciejewski *(No report submitted)*
- S. Washtenaw Area Transportation Study (WATS) Report – Pat Kelly *(No report submitted)*
- T. Chelsea Area Planning/Dexter Area Regional Team Report – Pat Kelly *(No report submitted)*
- U. Chelsea District Library Report – Janis Miller *(No report submitted)*
- V. Dexter District Library Report – Jim LaVoie, Rosemary Quigley *(No report submitted)*
- W. Huron River Watershed Council Report – Barry Lonik *(No report submitted)*
- X. County-Wide Transit Governance Report – Pat Kelly *(No report submitted)*

- 6. Approval of the Agenda**
- 7. Committee Reports**
 - A. Public Safety Advisory Committee – Dominic Treglia, Chair
 - B. Personnel Policy Committee – Libby Brushaber, Vickie Kooyers, Jason Maciejewski
 - C. Regional Fire Committee – Pat Kelly
 - D. Capital Improvement Plan Committee – Libby Brushaber, Steve Feinman
- 8. Old Business**
 - A. Lyndon Township v Multi-Lake Sewer Lawsuit – Supervisor Kelly
 - B.
 - C.
- 9. New Business**
 - A. Emergency Clean-Up and Tree Removal Contract (*Attachment 9-A*)
 - B. Clean-up Expenditure Guidelines (*Attachment 9-B*)
 - C. FY 2011/2012 Budget Amendments (*Attachment 9-C*)
 - D. FY 2012/2013 Budgets and General Appropriations Act (*Attachment 9-D*)
 - E. FY 2012/2013 Salaries and Wages (*Attachment 9-E*)
 - F. FY 2012/2013 Meeting Schedule (*Attachment 9-F*)
 - G.
- 10. Authorization of Payments**
 - A. General, Fire and Police Fund Payments (*Attachment 10-A*)
 - B.
- 11. Transfer of Funds**
- 12. Public Comment**
- 13. Other Issues, Comments and Concerns of Board Members**
- 14. Future/Carried-Over Agenda Items**
 - A. Michigan Consolidated Gas Company Franchise Ordinance
 - B. Paper of Record
- 15. Adjournment**

The next regularly scheduled meeting of the Dexter Township Board is
Tuesday, April 17, 2012 at 7:00 p.m.

TORNADO CLEAN-UP**DEXTER TOWNSHIP****6880 DEXTER-PINCKNEY ROAD, DEXTER, MI 48130****MARCH 2012****EMERGENCY CLEAN-UP & TREE REMOVAL CONTRACT****GENERAL:**

This contract has been developed for the clean-up of downed trees incurred during the Dexter Tornado of March 15, 2012. The work includes the removal of all downed and damaged trees from within public Road Right of Way (ROW) and private road easements as identified more specifically on Exhibit A. The contractor is Harry Fox, Inc. of 28150 Hayes, Roseville, MI 48066.

DESCRIPTION:

The work to be completed shall be the removal of all downed and damaged trees including uprooted stumps, tree limbs and branches of any size or other natural debris specifically identified by the Dexter Township Supervisor or her designee. Dexter Township recognizes that the contractor's operations may scar or damage the road surface. It is the responsibility of the contractor's crews to use due diligence to keep damage of the road surface to a minimum. All specified material shall be removed and disposed of by the contractor to an off-site facility with copies of the dumping tickets to be given to Dexter Township for record keeping purposes.

Additional fallen trees and limbs from tornado-damaged right-of-way of Fleming Rd, Quigley Rd, Brand Rd, North Territorial, and Huron River Dr (Dexter Township portion only), will be delivered to the staging area identified below for processing and disposal by the Contractor.

The Washtenaw County Road Commission (WCRC) will arrange the temporary closure of public roads to all except local traffic while work proceeds. Private roads will be limited to local traffic while work proceeds. The Contractor's personnel will need to be aware of and safely direct local traffic within the work area.

The WCRC has secured the parking lot of the Huron-Clinton Metro Parks, Hudson Mills Golf Course which lays within the project limits for the Contractor's staging area. The WCRC recognizes that the contractors operation may damage the surface of the Metro Parks commercial driveway and parking lot, but it is the responsibility of the Contractor's crews to use due diligence to keep damage of the surface to a minimum. At the end of the operations the WCRC, Contractor and representative of the Metro Parks shall make a final inspection of the staging area to assess post-work conditions and to identify any necessary repair or restoration to a condition that is acceptable to all parties.

The Contractor shall have a WCRC Miscellaneous Use of Right-of-Way Permit (permit cost have been waived) as well as a Certificate of Liability Insurance making the Washtenaw County Road Commission, Dexter Township, and Huron-Clinton Metropolitan Authority ~~parks~~ additionally insured.

PAYMENT:

Payment for the work described within this document shall be paid in full with verification of Field Records. Field work completed daily shall be recorded and reviewed daily by field personnel. Hourly Equipment and Labor rates shall be used as submitted by Harry Fox, Inc. and dated 6/01/2010 and received by the WCRC offices on 3/16/2012. In addition, the Contractor will receive an amount equal to 2.5 percent of the total cost for any additional expenses incurred in the assistance of the WCRC in recovering storm damage expenditures. No additional allowance will be made for general superintendence or other costs for which no specific allowance is provided.

A copy of the Contractors Certified Payroll for the duration of this project is required for the WCRC job file.

The payment for the Dexter Tornado Clean-up shall be for all labor, equipment, insurances, and administrative costs incurred for the aforementioned work by the Contractor.

MJB (3/19/12)

Fund Purpose

The purpose of the fund is to assist residents with the clean up tree and shrubbery debris resulting from the tornado that struck Dexter Township on March 15, 2012. The funds are to be used for the removal and chipping of tree and shrubbery debris. The funds will be used to pay for the removal of only tree and shrubbery debris that is placed in the right away immediately adjacent to paved roads or the edge of unpaved roads. The removal and chipping of this material can be done by various township and community municipal forces, contractors on the Road commission list of vetted contractors, private contractors, or volunteer groups. The township accept no liability for the work or actions related from the work other than to pay for the services under the following conditions:

- 1) All material to be picked up and chipped must be brought to the edge of the roadway by the homeowner or people engaged by or given permission by the home owner to move the material to the approved pick up locations.
- 2) Payment for the removal will be made at no more than the rate or lump sum customary amount for such work equivalent to that paid for such work by the Road Commission.
- 3) The Township Supervisor is authorized to contract and approve payments for the work.
- 4) The Township Supervisor shall determine the scope of work for each contract. The scope will be prepared based on citizen request and/or filed inspections by the Township Supervisor or designee.
- 5) The Township Supervisor shall obtain one quote for each scope of work. If the quote is within the customary limits denoted above the township supervisor can issue the contract. If the quote exceeds the customary amount for the nature of work, the Supervisor will obtain three written quotes and issue the contract to the lowest responsible bidder. The Township Supervisor is permitted to issue individual single contracts up to a limit of \$15,000 (just a number). A contract in a greater amount must be approved at a regular or special meeting of the board of trustees.
- 6) The Township Supervisor or designee will set the schedule for the work
- 7) The Township Supervisor or designee will notify the property owners of the schedule by any practical means- personal contact, hand delivered notices, telephone, e-mail or the like.
- 8) The Township Supervisor or designee will oversee the progress of the work, determine completion and submit a report indicating the work was done satisfactorily and recommend payment.
- 9) The Township Supervisor will approve payments in a timely manner.
- 10) The Township Supervisor will give a report on the status of the project and use of the at the regular meeting or if appropriate special meetings of the board of trustees.

03/21/2012 REVENUE & EXPENDITURE REPORT FOR DEXTER TOWNSHIP
Month Ended 03/31/2012

DEPT	DESCRIPTION	ACTIVITY FOR				AVAILABLE BALANCE	% OF BUDGET USED
		2011-12 ORIG BUDGET	2011-12 AMENDED BUDGET	YEAR-TO-DATE THRU 03/31/12	MONTH ENDED 03/31/2012		
Fund 101 - GENERAL FUND							
Revenues							
000		779,440.00	1,094,380.00	894,381.32	1,900.00	199,998.68	81.72
Total Revenues		779,440.00	1,094,380.00	894,381.32	1,900.00	199,998.68	81.72
Expenditures							
101 - TRUSTEE		19,635.00	18,808.00	18,808.08	1,600.00	(0.08)	100.00
171 - SUPERVISOR		28,997.00	25,538.00	25,538.36	3,135.06	(0.36)	100.00
209 - ASSESSOR		51,879.00	53,909.00	53,908.39	7,804.67	0.61	100.00
215 - CLERK		45,602.00	39,656.00	39,655.34	3,876.02	0.66	100.00
216 - ELECTION		6,320.00	10,127.00	10,127.86	3,294.38	(0.86)	100.01
228 - INFORMATION TECHNOLOGY		23,686.00	10,628.00	10,628.26	357.94	(0.26)	100.00
247 - BOARD OF REVIEW		4,512.00	3,901.00	3,741.28	573.61	159.72	95.91
253 - TREASURER		44,159.00	39,664.00	39,663.44	3,258.70	0.56	100.00
265 - BUILDING & GROUNDS		93,038.00	21,498.00	20,797.29	1,269.59	700.71	96.74
276 - CEMETERY		2,600.00	1,510.00	1,510.00	0.00	0.00	100.00
294 - GENERAL GOVERNMENT		145,626.00	336,358.00	133,658.83	13,076.68	202,699.17	39.74
400 - PLANNING COMMISSION		47,048.00	43,501.00	42,100.76	5,272.11	1,400.24	96.78
412 - ZONING BOARD OF APPEALS		26,550.00	15,764.00	15,463.34	1,431.80	300.66	98.09
413 - ORDINANCE ADMIN		38,949.00	46,405.00	46,104.41	4,928.94	300.59	99.35
446 - ROAD COMMISSION		90,373.00	89,771.00	89,771.36	0.00	(0.36)	100.00
526 - LANDFILL		4,500.00	1,963.00	1,963.49	0.00	(0.49)	100.02
530 - RECYCLE		15,295.00	4,844.00	4,844.49	484.03	(0.49)	100.01
774 - COMMUNITY SERVICE SUPPORT		8,650.00	5,000.00	5,000.00	0.00	0.00	100.00
851 - INSURANCE		20,000.00	14,588.00	14,588.00	0.00	0.00	100.00
Total Expenditures		717,419.00	783,433.00	577,872.98	50,363.53	205,560.02	73.76
NET OF REVENUES AND EXPENDITURES		62,021.00	310,947.00	316,508.34	(48,463.53)	(5,561.34)	
Fund 206 - FIRE FUND							
Revenues							

DEPT	DESCRIPTION	ACTIVITY FOR				AVAILABLE BALANCE	% OF BUDGET USED
		2011-12 ORIG. BUDGET	2011-12 AMENDED BUDGET	YEAR-TO-DATE THRU 03/31/12	MONTH ENDED 03/31/2012		
000		486,766.00	473,495.00	473,494.41	0.00	0.59	100.00
Total Revenues		486,766.00	473,495.00	473,494.41	0.00	0.59	100.00
Expenditures							
206 - FIRE		421,992.00	410,585.00	410,585.69	0.00	(0.69)	100.00
Total Expenditures		421,992.00	410,585.00	410,585.69	0.00	(0.69)	100.00
NET OF REVENUES AND EXPENDITURES							
		64,774.00	62,910.00	62,908.72	0.00	1.28	
Fund 207 - POLICE FUND							
Revenues							
301 - POLICE		499,922.00	483,743.00	418,742.69	0.00	65,000.31	86.56
Total Revenues		499,922.00	483,743.00	418,742.69	0.00	65,000.31	86.56
Expenditures							
301 - POLICE		499,922.00	483,424.00	481,924.03	76,300.50	1,499.97	99.69
Total Expenditures		499,922.00	483,424.00	481,924.03	76,300.50	1,499.97	99.69
NET OF REVENUES AND EXPENDITURES							
		0.00	319.00	(63,181.34)	(76,300.50)	63,500.34	
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TOTAL REVENUES - ALL FUNDS		1,766,128.00	2,051,618.00	1,786,618.42	1,900.00	264,999.58	87.08
TOTAL EXPENDITURES - ALL FUNDS		1,639,333.00	1,677,442.00	1,470,382.70	126,664.03	207,059.30	87.66
NET OF REVENUES AND EXPENDITURES		126,795.00	374,176.00	316,235.72	(124,764.03)	57,940.28	

Dexter Township Resolution # 12-337

A resolution to establish a General Appropriations Act for Dexter Township; to define the powers and duties of the Dexter Township officers and committees in relation to the administration of the various budgets; and to provide remedies for refusal or neglect to comply with the requirements of this resolution.

The Board of Trustees of Dexter Township resolves:

Section 1: Title

This resolution shall be known as the Dexter Township General Appropriations Act.

Section 2: Chief Administrative Officer

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

Section 3: Fiscal Officer

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

Section 4: Executive Committee

The Supervisor, Clerk and Treasurer shall comprise the Executive Committee and shall perform the duties of the Executive Committee enumerated in this act.

Section 5: Public Hearing on the Budget

Pursuant to MCLA 141.412, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on March 8, 2012, and a public hearing on the proposed budget was held on March 22, 2012.

Section 6: Millage Levy

The Dexter Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the 2011 tax roll an estimated allocated millage of 0.8088 mill township operations; and voter authorized estimated millages of 1.7000 for fire protection services, and 1.4856 for police protection services.

The estimated rates are based upon a preliminary 2012 Headlee rollback factor and preliminary 2012 taxable values and are the calculated maximum allowable rates.

Section 7: Adoption of Budget by Department

The Dexter Township Board adopts the 2012-2013 fiscal year budgets for the various funds by Department as outlined in Appendix A. Township officials responsible for the expenditures authorized in the budgets may expend township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may make transfers among the various line items contained in the cost center appropriation. However, no transfers of appropriations for line items related to personnel or capital outlays may be made without prior board approval by budget amendment.

Section 8: Payment of Bills

Pursuant to MCLA 41.75, all claims (bills) against the Township shall be approved by the Dexter Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

Section 9: Estimated Revenues and Expenditures

Estimated total revenues and expenditures for the various funds of Dexter Township are:

<u>Fund</u>	<u>Revenue</u>	<u>Expenditures</u>
General	\$877,857	\$875,539
Fire Protection	\$515,847	\$396,337
Police Protection	\$486,916	\$486,916

Section 10: Appropriation not a Mandate to Spend

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any township order for expenditures that exceed appropriations.

Section 11: Transfer Authority

The Executive Committee shall have the authority to make transfers among the various cost centers without prior board approval, if the amount to be transferred does not exceed \$3,000.00 or 10% of the appropriation item from which the transfer is to be made, whichever is less. The Executive Committee shall only make transfers upon a unanimous decision of all members. The Board shall be notified at its next meeting of any such transfers made, and reserves the right to modify, amend or nullify any such transfers made. Under no circumstances may the total general fund budget be changed without prior board approval.

Section 12: Periodic Fiscal Reports

The fiscal officer shall transmit to the board at the end of each of the first three quarters, and at the end of each month occurring during the fourth quarter, a report of financial operations, including, but not limited to:

1. A summary statement of the actual financial condition of the general fund for each month or the previous quarter of the current fiscal year.
2. A summary statement showing the receipts and expenditures and encumbrances for each month or the previous quarter of the current fiscal year.
3. A list of:
 - a. Expected revenues by line item as estimated in the budget; actual receipts to date for the current fiscal year; the balance of estimated revenues to be collected in the then current fiscal year; and any revisions in revenue estimates resulting from collection experience to date.

- b. For each cost center: the amount appropriated; the amount charged to each appropriation in the previous month for the current fiscal year; the unencumbered balance of appropriations; and any revisions in the estimate of expenditures.

Section 13: Limit on Obligations and Payments

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Section 14: Budget Monitoring

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Section 15: Violations of This Act

Any obligation incurred or payment authorized in violation of this resolution shall be void and shall subject any responsible official(s) or employee(s) to disciplinary action as outlined in Public Act 621 of 1978) and the Dexter Township Employee Handbook.

Section 16: Board Adoption

Resolution offered by Board Member Rider

Resolution supported by Board member Kooyers

Roll call vote:

Yeas: Rider, Brushaber, Feinman, Maciejewski, Kooyers, Kelly, Lesser

Nays: None

Abstain: None

Absent: None

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted.

DATE: 22nd day of March, 2012

Harley B. Rider, Clerk

Dexter Township 2012-2013 Fiscal Year Proposed General Fund Budget

GL NUMBER	DESCRIPTION	2009-10 AMENDED BUDGET	2010-11 AMENDED BUDGET	2011-12 ADOPTED BUDGET	2011-12 AMENDED BUDGET IRU 03/31/2012	2011-12 ACTIVITY	2011-12 PROJECTED ACTIVITY	2012-13 REQUESTED BUDGET	2012-13 PCT OF BUDGET CHANGE
ESTIMATED REVENUES									
Dept 000									
UNCLASSIFIED		819,101	819,728	779,440	1,094,380	894,381	894,380	877,857	(19.78)
Totals for Dept 000		819,101	819,728	779,440	1,094,380	894,381	894,380	877,857	(19.78)
TOTAL ESTIMATED REVENUES									
		819,101	819,728	779,440	1,094,380	894,381	894,380	877,857	(19.78)
APPROPRIATIONS									
Dept 101: TRUSTEE									
UNCLASSIFIED		19,255	19,289	19,635	18,808	18,808	18,808	22,520	19.74
Totals for Dept 101-TRUSTEE		19,255	19,289	19,635	18,808	18,808	18,808	22,520	19.74
Dept 171: SUPERVISOR									
UNCLASSIFIED		25,506	29,202	28,997	25,538	25,538	25,538	36,594	43.29
Totals for Dept 171-SUPERVISOR		25,506	29,202	28,997	25,538	25,538	25,538	36,594	43.29
Dept 209: ASSESSOR									
UNCLASSIFIED		53,979	51,414	51,879	53,909	53,909	53,909	51,875	(3.77)
Totals for Dept 209-ASSESSOR		53,979	51,414	51,879	53,909	53,909	53,909	51,875	(3.77)
Dept 215: CLERK									
UNCLASSIFIED		47,721	43,863	45,602	39,656	39,656	39,656	48,800	23.06
Totals for Dept 215-CLERK		47,721	43,863	45,602	39,656	39,656	39,656	48,800	23.06
Dept 216: ELECTION									
UNCLASSIFIED		5,164	18,768	6,320	10,127	10,127	10,127	24,050	137.48
Totals for Dept 216-ELECTION		5,164	18,768	6,320	10,127	10,127	10,127	24,050	137.48
Dept 228: INFORMATION TECHNOLOGY									
UNCLASSIFIED		0	7,238	23,686	10,628	10,628	10,628	26,079	145.38
Totals for Dept 228-INFORMATION TECHNOLOGY		0	7,238	23,686	10,628	10,628	10,628	26,079	145.38
Dept 247: BOARD OF REVIEW									
UNCLASSIFIED		3,763	3,431	4,512	3,901	3,741	3,741	4,707	20.66
Totals for Dept 247-BOARD OF REVIEW		3,763	3,431	4,512	3,901	3,741	3,741	4,707	20.66

GL NUMBER	DESCRIPTION	2009-10 AMENDED BUDGET	2010-11 AMENDED BUDGET	2011-12 ADOPTED BUDGET	2011-12 AMENDED BUDGET IRU 03/31/2012	2011-12 ACTIVITY PROJECTED	2011-12 ACTIVITY REQUESTED	PCT CHANGE	PCT BUDGET
Dept 253: TREASURER									
UNCLASSIFIED		42,389	39,405	44,159	39,664	39,664	45,979	15.92	5.25
Totals for Dept 253-TREASURER		42,389	39,405	44,159	39,664	39,664	45,979	15.92	5.25
Dept 265: BUILDING & GROUNDS									
UNCLASSIFIED		24,844	27,082	93,038	21,498	20,798	186,291	766.55	21.28
Totals for Dept 265-BUILDING & GROUNDS		24,844	27,082	93,038	21,498	20,798	186,291	766.55	21.28
Dept 276: CEMETERY									
UNCLASSIFIED		2,250	2,630	2,600	1,510	1,510	2,600	72.19	0.30
Totals for Dept 276-CEMETERY		2,250	2,630	2,600	1,510	1,510	2,600	72.19	0.30
Dept 294: GENERAL GOVERNMENT									
UNCLASSIFIED		147,860	160,034	145,626	336,358	133,658	161,511	(51.98)	18.45
Totals for Dept 294-GENERAL GOVERNMENT		147,860	160,034	145,626	336,358	133,658	161,511	(51.98)	18.45
Dept 400: PLANNING COMMISSION									
UNCLASSIFIED		48,126	39,837	47,048	43,501	42,101	52,464	20.60	5.99
Totals for Dept 400-PLANNING COMMISSION		48,126	39,837	47,048	43,501	42,101	52,464	20.60	5.99
Dept 412: ZONING BOARD OF APPEALS									
UNCLASSIFIED		16,533	24,029	26,550	15,764	15,464	26,813	70.09	3.06
Totals for Dept 412-ZONING BOARD OF APPEALS		16,533	24,029	26,550	15,764	15,464	26,813	70.09	3.06
Dept 413: ORDINANCE ADMIN									
UNCLASSIFIED		43,425	41,369	38,949	46,405	46,105	47,647	2.68	5.44
Totals for Dept 413-ORDINANCE ADMIN		43,425	41,369	38,949	46,405	46,105	47,647	2.68	5.44
Dept 446: ROAD COMMISSION									
UNCLASSIFIED		59,022	111,093	90,373	89,771	89,771	103,464	15.25	11.82
Totals for Dept 446-ROAD COMMISSION		59,022	111,093	90,373	89,771	89,771	103,464	15.25	11.82
Dept 526: LANDFILL									
UNCLASSIFIED		4,098	3,985	4,500	1,963	1,963	4,500	129.24	0.51
Totals for Dept 526-LANDFILL		4,098	3,985	4,500	1,963	1,963	4,500	129.24	0.51

GL NUMBER	DESCRIPTION	2009-10 AMENDED BUDGET	2010-11 AMENDED BUDGET	2011-12 ADOPTED BUDGET	2011-12 AMENDED BUDGET IRU 03/31/2012	2011-12 ACTIVITY PROJECTED	2011-12 ACTIVITY	2012-13 REQUESTED BUDGET	PCT CHANGE	PCT BUDGET
Dept 530: RECYCLE UNCLASSIFIED		13,258	14,925	15,295	4,844	4,844	4,844	2,995	(38.17)	0.34
Totals for Dept 530-RECYCLE		13,258	14,925	15,295	4,844	4,844	4,844	2,995	(38.17)	0.34
Dept 774: COMMUNITY SERVICE SUPPORT UNCLASSIFIED		0	8,400	8,650	5,000	5,000	5,000	8,650	73.00	0.99
Totals for Dept 774-COMMUNITY SERVICE SUPPORT		0	8,400	8,650	5,000	5,000	5,000	8,650	73.00	0.99
Dept 851: INSURANCE UNCLASSIFIED		19,697	16,871	20,000	14,588	14,588	14,588	18,000	23.39	2.06
Totals for Dept 851-INSURANCE		19,697	16,871	20,000	14,588	14,588	14,588	18,000	23.39	2.06
TOTAL APPROPRIATIONS		576,890	662,865	717,419	783,433	577,873	577,873	875,539	11.76	100.00
NET OF REVENUES/APPROPRIATIONS - FUND 1		242,211	156,863	62,021	310,947	316,508	316,507	2,318		

BUDGET REPORT FOR DEXTER TOWNSHIP

03/22/2012

Fund 206: FIRE FUND 2012-2013 FISCAL YEAR														
GL NUMBER	DESCRIPTION	2009-10		2010-11		2011-12		2011-12		2011-12		2012-13		
		AMENDED BUDGET	BUDGET	AMENDED BUDGET	BUDGET	ADOPTED BUDGET	AMENDED BUDGET	ACTIVITY	PROJECTED ACTIVITY	REQUESTED BUDGET	REQUESTED BUDGET	PCT CHANGE	PCT OF BUDGET	
ESTIMATED REVENUES														
Dept 000	UNCLASSIFIED	474,192	467,012	486,766	473,495	473,495	473,495	473,495	473,495	473,495	515,847	515,847	8.94	100.00
Totals for Dept 000		474,192	467,012	486,766	473,495	473,495	473,495	473,495	473,495	473,495	515,847	515,847	8.94	100.00
TOTAL ESTIMATED REVENUES		474,192	467,012	486,766	473,495	473,495	473,495	473,495	473,495	473,495	515,847	515,847	8.94	100.00
APPROPRIATIONS														
Dept 206: FIRE	UNCLASSIFIED	322,129	314,696	421,992	410,585	410,585	410,585	410,585	410,585	410,585	396,337	396,337	(3.47)	100.00
Totals for Dept 206-FIRE		322,129	314,696	421,992	410,585	410,585	410,585	410,585	410,585	410,585	396,337	396,337	(3.47)	100.00
TOTAL APPROPRIATIONS		322,129	314,696	421,992	410,585	410,585	410,585	410,585	410,585	410,585	396,337	396,337	(3.47)	100.00
NET OF REVENUES/APPROPRIATIONS - FUND :		152,063	152,316	64,774	62,910	62,910	62,910	62,910	62,910	62,910	119,510	119,510		

03/22/2012

BUDGET REPORT FOR DEXTER TOWNSHIP

Fund 207: POLICE FUND
2012-2013 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 AMENDED BUDGET	2010-11 AMENDED BUDGET	2011-12 ADOPTED BUDGET	2011-12 AMENDED BUDGET	2011-12 ACTIVITY BUDGETIRU 03/31/2012	2011-12 PROJECTED ACTIVITY	2011-12 REQUESTED BUDGET	2012-13 REQUESTED BUDGET	PCT CHANGE	PCT OF BUDGET
ESTIMATED REVENUES											
Dept 000	UNCLASSIFIED	975	0	0	0	0	0	0	0	0.00	0.00
Totals for Dept 000		975	0	0	0	0	0	0	0	0.00	0.00
Dept 301: POLICE											
	UNCLASSIFIED	480,967	502,404	499,922	483,743	418,743	418,743	486,916	486,916	0.66	100.00
Totals for Dept 301:POLICE		480,967	502,404	499,922	483,743	418,743	418,743	486,916	486,916	0.66	100.00
TOTAL ESTIMATED REVENUES											
		481,942	502,404	499,922	483,743	418,743	418,743	486,916	486,916	0.66	100.00
APPROPRIATIONS											
Dept 301: POLICE	UNCLASSIFIED	451,527	502,404	499,922	483,424	481,924	481,924	486,916	486,916	0.72	100.00
Totals for Dept 301:POLICE		451,527	502,404	499,922	483,424	481,924	481,924	486,916	486,916	0.72	100.00
TOTAL APPROPRIATIONS											
		451,527	502,404	499,922	483,424	481,924	481,924	486,916	486,916	0.72	100.00
NET OF REVENUES/APPROPRIATIONS - FUND 2		30,415	0	0	319	(63,181)	(63,181)	0	0		

Dexter Township Resolution # 12-338

A resolution to establish the salary of Township Trustee:

Whereas, in a township that does not hold an annual meeting, the salary for officers composing the Township Board shall be determined by the Township Board, and;

Whereas, per MCL 41.95(7), 42.6a(6), the salaries for elected officials cannot be decreased during a term of office (2008 thru 2012) after they have been established by the Township Board unless the duties of the official are decreased and the official consents to the decrease in writing, and;

Whereas, all the current compensated duties of the Dexter Township Trustees are statutory and, therefore, cannot be decreased, and;

Now therefore be it resolved, the Dexter Township Board, by a vote of the majority at a regularly scheduled and duly noticed meeting held this 22nd day of March 2012, sets the annual salary for the Township Trustee at \$4,800.00, effective 1 April 2012, noting that this is the same salary as set for FY 2006/2007, FY 2007/2008, FY 2008/2009, FY 2009/2010, FY 2010/2011 and FY 2011/2012 – six consecutive budget years.

Resolution offered by Board Member Feinman

Resolution supported by Board member Rider

Roll call vote:

Yeas: Kelly, Lesser, Feinman, Rider, Maciejewski, Brushaber, Kooyers

Nays: None

Abstain: None

Absent: None

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted.

DATE: 22nd day of March, 2012

Harley B. Rider, Clerk

Dexter Township Resolution # 12-339

A resolution to establish the salary of Township Supervisor:

Whereas, in a township that does not hold an annual meeting, the salary for officers composing the Township Board shall be determined by the Township Board at an open board meeting, and;

Whereas, per MCL 41.95(7), 42.6a(6), the salaries for elected officials cannot be decreased during a term of office (2008 thru 2012) after they have been established by the Township Board unless the duties of the official are decreased and the official consents to the decrease in writing, and;

Whereas, all the current compensated duties of the Dexter Township Supervisor are statutory and, therefore, cannot be decreased, and;

Now therefore be it resolved, the Dexter Township Board, by a vote of the majority at a regularly scheduled and duly noticed meeting held this 22nd day of March 2012, sets the annual salary for the Township Supervisor at \$23,892.00, effective 1 April 2012, noting that this is the same salary as set for FY 2006/2007, FY 2007/2008, FY 2008/2009, FY 2009/2010, FY 2010/2011 and FY 2011/2012 – six consecutive budget years.

Resolution offered by Board Member Brushaber

Resolution supported by Board member Rider

Roll call vote:

Yeas: Maciejewski, Kooyers, Rider, Kelly, Lesser, Brushaber, Feinman

Nays: None

Abstain: None

Absent: None

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted.

DATE: 22nd day of March, 2012

Harley B. Rider, Clerk

Dexter Township Resolution # 12-340

A resolution to establish the salary of Township Clerk:

Whereas, in a township that does not hold an annual meeting, the salary for officers composing the Township Board shall be determined by the Township Board at an open board meeting, and;

Whereas, per MCL 41.95(7), 42.6a(6), the salaries for elected officials cannot be decreased during a term of office (2008 thru 2012) after they have been established by the Township Board unless the duties of the official are decreased and the official consents to the decrease in writing, and;

Whereas, all the current compensated duties of the Dexter Township Clerk are statutory and, therefore, cannot be decreased, and;

Whereas, the duties of the Clerk have *increased* as a result of consolidated election legislation, as well as additional equipment setup and testing requirements dictated by the State, and;

Now therefore be it resolved, the Dexter Township Board, by a vote of the majority at a regularly scheduled and duly noticed meeting held this 22nd day of March 2012, sets the annual salary for the Township Clerk at \$23,892.00, effective 1 April 2012, noting that this is the same salary as set for FY 2006/2007, FY 2007/2008, FY 2008/2009, FY 2009/2010, FY 2010/2011 and FY 2011/2012 – six consecutive budget years.

Resolution offered by Board Member Kooyers

Resolution supported by Board member Brushaber

Roll call vote:

Yeas: Lesser, Kelly, Kooyers, Rider, Brushaber, Maciejewski, Feinman

Nays: None

Abstain: None

Absent: None

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted.

DATE: 22nd day of March, 2012

Harley B. Rider, Clerk

Dexter Township Resolution # 12-341

A resolution to establish the salary of Township Treasurer:

Whereas, in a township that does not hold an annual meeting, the salary for officers composing the Township Board shall be determined by the Township Board at an open board meeting, and;

Whereas, per MCL 41.95(7), 42.6a(6), the salaries for elected officials cannot be decreased during a term of office (2008 thru 2012) after they have been established by the Township Board unless the duties of the official are decreased and the official consents to the decrease in writing, and;

Whereas, all the current compensated duties of the Dexter Township Treasurer are statutory and, therefore, cannot be decreased, and;

Now therefore be it resolved, the Dexter Township Board, by a vote of the majority at a regularly scheduled and duly noticed meeting held this 22nd day of March 2012, sets the annual salary for the Township Treasurer at \$23,892.00, effective 1 April 2012, noting that this is the same salary as set for FY 2006/2007, FY 2007/2008, FY 2008/2009, FY 2009/2010, FY 2010/2011 and FY 2011/2012 – six consecutive budget years.

Resolution offered by Board Member Feinman

Resolution supported by Board member Brushaber

Roll call vote:

Yeas: Maciejewski, Lesser, Brushaber, Feinman, Kelly, Kooyers, Rider

Nays: None

Abstain: None

Absent: None

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted.

DATE: 22nd day of March, 2012

Harley B. Rider, Clerk

Dexter Township Resolution # 12-342

A resolution to set the salaries, hourly wages, mileage reimbursement and other compensation for Township employees who are paid by salary, at an hourly rate and/or per-diem rate.

Whereas, with Dexter Township Personnel Policy Committee is reviewing duties and compensation for hourly Township employees, and;

Whereas, on March 2, 2012, the Township Board agreed to an increase in the compensation for the Director of Planning & Zoning, based on compensation data provided to the Board;

Be it therefore resolved, the Dexter Township Board, by a vote of the majority at a regularly scheduled and duly noticed meeting held this 22nd day of March 2012, sets the hourly wages of Township Employees and appointed Deputies as follows, effective the first day of the first full pay period in FY 2012/2013 (Starting April 9th, 2012, except where noted otherwise):

- Office Manager (remain at)\$16.25 per hour,
- Administrative Assistant (remain at)\$14.74 per hour,
- Ordinance Officer (remain at).....\$17.36 per hour,
- Statutory Deputies (remain at)\$16.31 per hour,
- Clerical (remain at)\$13.07 per hour,
- Occasional Clerical (remain at)\$10.80 per hour,
- Election Coordinator (remain at)\$16.31 per hour,
- Election Workers (effective August 1, 2012)\$11.00 per hour;
- Election Inspectors (effective August 1, 2012).....\$14.00 per hour;

Be it further resolved that the annual salary for the Director of Planning and Zoning shall be set at \$60,000.00, effective April 1, 2012, as established by the Township Board at a public meeting on March 2, 2012, and;

Be it further resolved that a payment in lieu of benefits is established for full-time salaried employees equal to 8% of their salary, payable monthly, effective April 1, 2012, further noting that elected officials are not eligible for this payment, and;

Recognizing that Election Workers are assigned to a polling place from 6:30 AM to approximately 10:00 PM, or later, on election days, be it further resolved that the Township will provide light breakfast, beverages and dinner for Election Workers and Election Inspectors (Precinct Chairs) not to exceed \$15.00 per day each, as part of their compensation package;

Be it further resolved that per diem for members of the various boards and commissions shall remain at the current flat rate per meeting;

Be it further resolved that the rate for reimbursement for mileage shall continue to be set at the standard reimbursement rate established periodically by the Federal Government.

Be it noticed that the hourly pay rate for the positions of Office Manager, Administrative Assistant, Ordinance Officer, Clerical, Occasional Clerical, Deputy Clerk and Deputy Treasurer remain as set for FY 2006/2007, FY 2007/2008, FY 2008/2009, FY 2009/2010, FY 2010/2011 and FY 2011/2012 – six consecutive budget years, and;

Be it further resolved that if the Township Board fails to establish, by July 17, 2012, hourly pay rates for the above positions that are based on duties and labor market comparables as provided by the Personnel Policy Committee and approved by the Township Board, each of the positions listed in the above paragraph, plus the position of Election Coordinator, shall be increased by 2%, effective retroactively to the beginning of the pay period that shall be paid in June, 2012 (pay period beginning May 14, 2012).

Resolution offered by Board Member Brushaber

Resolution supported by Board member Feinman

Roll call vote:

Yeas: Maciejewski, Kooyers, Feinman, Lesser, Brushaber, Rider, Kelly

Nays: None

Abstain: None

Absent: None

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted.

DATE: 22nd day of March, 2012

Dexter Township Resolution # 12-343

A resolution to assign the additional, non-statutory duties of “Assistant to the Assessor” to Treasurer Vickie W. Kooyers and to establish and authorize compensation for the additional, non-statutory duties of “Assistant to the Assessor”:

Whereas, Michigan law allows township boards to assign additional, non-statutory duties to elected township officials and also to authorize payment for those services as the township board deems reasonable per MCL 41.96, and;

Whereas, the Dexter Township Board hereby establishes additional, non-statutory duties of “Assistant to the Assessor” as outlined on Addendum A to this resolution, and;

Whereas, the Dexter Township Board has determined that the assignment of the duties of “Assistant to the Assessor” to the Township Treasurer does not constitute an unlawful incompatible office under Public Act 566 of 1978 since Dexter Township has a population of less than 25,000 residents and the duties of “Assistant to the Assessor” are not prohibited under Public Acts 9 and 10 of 1992, and;

Whereas, Treasurer Kooyers is uniquely qualified to perform the duties of “Assistant to the Assessor” since she has performed the duties of “Assistant to the Assessor” for approximately four years and the Dexter Township Board desires continuity in the position and;

Whereas, it is understood that additional, non-statutory duties assigned by the Board to elected officials are not eligible for unemployment compensation,

Now, therefore be it resolved, the Dexter Township Board, by a vote of the majority at a regularly scheduled and duly noticed meeting held this 22nd day of March 2012, assigns Treasurer Kooyers the additional, non-statutory duties of “Assistant to the Assessor” and;

Be it further resolved that, in keeping with approved compensation for all township officials and employees for the 2012/13 fiscal year, the annual salary for the additional duties of “Assistant to the Assessor” will remain at \$800 per month.

Resolution offered by Board Member Feinman

Resolution supported by Board member Brushaber

Roll call vote:

Yeas: Feinman, Maciejewski, Brushaber, Rider, Kooyers, Kelly, Lesser

Nays: None

Abstain: None

Absent: None

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted.

DATE: 22nd day of March, 2012

Harley B. Rider, Clerk

ADDENDUM A

DUTIES OF ASSISTANT TO THE ASSESSOR

1. Establishes and maintains regular office hours as coordinated with other township staff.
2. Assists the public with questions, issues and concerns as related to their property assessments.
3. Maintains accurate and current records of all assessor cards and files.
4. Accurately processes the following:
 - a. Property transfer affidavits.
 - b. Principal Residential Exemption affidavits and Rescissions.
 - c. Changes of address.
 - d. Property deeds.
 - e. Building permit data from Chelsea Area Construction Agency.
 - f. Information as provided by Washtenaw County Equalization.
5. Board of Review (BOR)
 - a. Attends BOR meetings as required.
 - b. Coordinates scheduling of BOR appointments.
 - c. Assists in preparation of BOR documentation.
 - d. Assists in the preparation of BOR minutes.
6. Accurately processes assessing reports as needed.
7. Accurately and promptly assists the Assessor and/or Township Supervisor with other assessing related duties.
8. Provides prompt notification to the Assessor and/or Township Supervisor of assessing issues requiring immediate attention.

Dexter Township Resolution # 12-344

A resolution to assign the additional, non-statutory duties of “Website Coordinator” to Treasurer Vickie W. Kooyers and to establish and authorize compensation for the additional, non-statutory duties of “Website Coordinator”:

Whereas, Michigan law allows township boards to assign additional, non-statutory duties to elected township officials and also to authorize payment for those services as the township board deems reasonable per MCL 41.96, and;

Whereas, the Dexter Township Board hereby establishes additional, non-statutory duties of “Website Coordinator” as outlined on Addendum A to this resolution, and;

Whereas, the Dexter Township Board has determined that the assignment of the duties of “Website Coordinator” to the Township Treasurer does not constitute an unlawful incompatible office under Public Act 566 of 1978 since Dexter Township has a population of less than 25,000 residents and the duties of “Website Coordinator” are not prohibited under Public Acts 9 and 10 of 1992, and;

Whereas, Treasurer Kooyers is uniquely qualified to perform the duties of “Website Coordinator” since she has performed the duties of the position for approximately four years and the Dexter Township Board desires continuity in the position and;

Whereas, it is understood that additional, non-statutory duties assigned by the Board to elected officials are not eligible for unemployment compensation,

Now, therefore be it resolved, the Dexter Township Board, by a vote of the majority at a regularly scheduled and duly noticed meeting held this 22nd day of March 2012, assigns Treasurer Kooyers the additional, non-statutory duties of “Website Coordinator” and;

Be it further resolved that, in keeping with approved compensation for all township officials and employees for the 2012/13 fiscal year, the annual salary for the additional duties of “Website Coordinator” will remain at \$150 per month.

Resolution offered by Board Member Brushaber

Resolution supported by Board member Feinman

Roll call vote:

Yeas: Kelly, Lesser, Brushaber, Rider, Maciejewski, Kooyers, Feinman

Nays: None

Abstain: None

Absent: None

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted.

DATE: 22nd day of March, 2012

Harley B. Rider, Clerk

ADDENDUM A

DUTIES OF WEBSITE COORDINATOR

1. Attends Washtenaw County website instructional classes and workshops as needed.
2. Maintains regular communication with Washtenaw County website personnel regarding updates and changes to the system and implements County updates to the Township website as necessary.
3. Accurately and promptly investigates and resolves website problems and issues.
4. Accurately and promptly posts new website information as required.
5. Maintains regular communication with all Township departments concerning website postings, updates and issues.

Dexter Township Resolution # 12-345

A resolution to set the meeting dates for the Dexter Township Board, the Dexter Township Planning Commission and the Dexter Township Zoning Board of Appeals for FY 2012/2013:

Be it therefore resolved, the Dexter Township Board, by a vote of the majority at a regularly scheduled and duly noticed meeting held this 22nd day of March 2012, establishes meeting dates for the Dexter Township Board, the Dexter Township Planning Commission and the Dexter Township Zoning Board of Appeals for FY 2012/2013 as follows:

Regular monthly meetings of the Zoning Board of Appeals will be held on the first or second Tuesdays of each month at 6:00 PM.

Regular monthly meetings of the Planning Commission will be held on the fourth Tuesday of each month at 7:00 PM.

Regular monthly meetings of the Township Board will be held on the third Tuesday of each month at 7:00 PM.

A joint meeting of the Township Board, Planning Commission and Zoning Board of Appeals will be held on Tuesday, January 29, 2013 at 7:00 PM.

The Township Board budget workshop will be held on Saturday, February 9, 2013 at 9:00 AM.

The Township Board will hold a public hearing on the proposed 2012/2013 fiscal year budget on Tuesday, March 19, 2013 at 7:00 PM.

The Township Board will hold a meeting to approve year-end amendments, if necessary, to the approved 2012/2013 fiscal year budget on Saturday, March 30, 2013 at 1:00 PM.

Be it further resolved that individual township meeting dates for the Dexter Township Board, Dexter Township Planning Commission, Dexter Township Zoning Board of Appeals and Dexter Township Board of Review, as summarized on the attached "2012-2013 Dexter Township Meeting Schedule" shall be posted at the township hall and on the township website.

Resolution offered by Board Member Rider

Resolution supported by Board member Brushaber

Roll call vote:

Yeas: Kooyers, Lesser, Kelly, Feinman, Maciejewski, Brushaber, Rider

Nays: None

Abstain: None

Absent: None

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted.

DATE: 22nd day of March, 2012

Harley B. Rider, Clerk

DEXTER TOWNSHIP MEETING SCHEDULE

All Meetings Held at the
**Dexter
Township Hall**
6880 Dexter-Pinckney Rd
Dexter, MI

Zoning Board of
Appeals
Meetings

1st or 2nd Tuesdays
6:00 P.M.

Township
Board
Meetings

3rd Tuesdays
7:00 P.M.

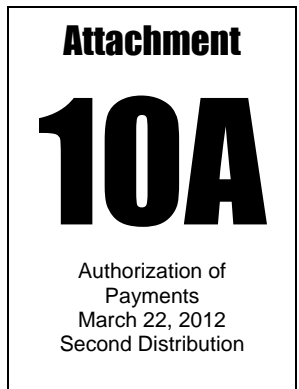
Planning
Commission
Meetings

4th Tuesdays
7:00 P.M.

Meeting Notices
Published Weekly
in the
Dexter Leader and
Chelsea Standard
Newspapers

TUESDAY	April 3, 2012	6:00 P.M.	ZONING BOARD OF APPEALS
TUESDAY	April 17, 2012	7:00 P.M.	TOWNSHIP BOARD
TUESDAY	April 24, 2012	7:00 P.M.	PLANNING COMMISSION
TUESDAY	May 1, 2012	6:00 P.M.	ZONING BOARD OF APPEALS
TUESDAY	May 15, 2012	7:00 P.M.	TOWNSHIP BOARD
TUESDAY	May 22, 2012	7:00 P.M.	PLANNING COMMISSION
TUESDAY	June 5, 2012	6:00 P.M.	ZONING BOARD OF APPEALS
TUESDAY	June 19, 2012	7:00 P.M.	TOWNSHIP BOARD
TUESDAY	June 26, 2012	7:00 P.M.	PLANNING COMMISSION
TUESDAY	July 3, 2012	6:00 P.M.	ZONING BOARD OF APPEALS
TUESDAY	July 17, 2012	3:30 P.M.	JULY BOARD OF REVIEW
TUESDAY	July 17, 2012	7:00 P.M.	TOWNSHIP BOARD
TUESDAY	July 24, 2012	7:00 P.M.	PLANNING COMMISSION
TUESDAY	August 7, 2012	6:00 P.M.	ZONING BOARD OF APPEALS
TUESDAY	August 21, 2012	7:00 P.M.	TOWNSHIP BOARD
TUESDAY	August 28, 2012	7:00 P.M.	PLANNING COMMISSION
TUESDAY	September 4, 2012	6:00 P.M.	ZONING BOARD OF APPEALS
TUESDAY	September 18, 2012	7:00 P.M.	TOWNSHIP BOARD
TUESDAY	September 25, 2012	7:00 P.M.	PLANNING COMMISSION
TUESDAY	October 2, 2012	6:00 P.M.	ZONING BOARD OF APPEALS
TUESDAY	October 16, 2012	7:00 P.M.	TOWNSHIP BOARD
TUESDAY	October 23, 2012	7:00 P.M.	PLANNING COMMISSION
TUESDAY	November 6, 2012	6:00 P.M.	ZONING BOARD OF APPEALS
TUESDAY	November 20, 2012	7:00 P.M.	TOWNSHIP BOARD
TUESDAY	November 27, 2012	7:00 P.M.	PLANNING COMMISSION
TUESDAY	December 4, 2012	6:00 P.M.	ZONING BOARD OF APPEALS
TUESDAY	December 11, 2012	3:30 P.M.	DECEMBER BOARD OF REVIEW
TUESDAY	December 18, 2012	7:00 P.M.	TOWNSHIP BOARD
TBD	TBD	7:00 P.M.	PLANNING COMMISSION
TUESDAY	January 8, 2013	6:00 P.M.	ZONING BOARD OF APPEALS
TUESDAY	January 15, 2013	7:00 P.M.	TOWNSHIP BOARD
TUESDAY	January 22, 2013	7:00 P.M.	PLANNING COMMISSION
TUESDAY	January 29, 2013	7:00 P.M.	JOINT BOARD/PC/ZBA
TUESDAY	February 5, 2013	6:00 P.M.	ZONING BOARD OF APPEALS
SATURDAY	February 9, 2013	9:00 A.M.	TOWNSHIP BOARD BUDGET WORKSHOP
TUESDAY	February 19, 2013	7:00 P.M.	TOWNSHIP BOARD
TUESDAY	February 26, 2013	7:00 P.M.	PLANNING COMMISSION
TUESDAY	March 5, 2013	6:00 P.M.	ZONING BOARD OF APPEALS
TUESDAY	March 12, 2013	3:30 P.M.	BOARD OF REVIEW ORGANIZATION MTG
TUESDAY	March 12-14, 2013	Various	BOARD OF REVIEW APPEAL HEARINGS
TUESDAY	March 19, 2013	7:00 P.M.	TOWNSHIP BOARD BUDGET HEARING
TUESDAY	March 19, 2013	7:00 P.M.	TOWNSHIP BOARD
TUESDAY	March 26, 2013	7:00 P.M.	PLANNING COMMISSION
SATURDAY	March 30, 2013	1:00 P.M.	TOWNSHIP BOARD

Authorization of Payments



Attachment(s):

1. March 2012 Payroll – (Prior Distribution)
2. General Fund Disbursements – (02/22/12 through 03/13/12 – Prior Dist)
3. General Fund Disbursements – (03/14/12 through 03/20/2012)
4. Fire Fund Disbursements – (02/22/12 through 03/13/12 – Prior Dist)
5. Fire Fund Disbursements – (03/14/12 through 03/20/2012 - None)
6. Police Fund Disbursements – (02/22/12 through 03/20/12)

March Gross Payroll	\$27,363.84
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Disbursements	Feb 22 thru March 13, 2012	March 14 thru March 20, 2012	Grand Total
General Fund	\$30,672.88	\$13,915.15	\$44,588.03
Fire Fund	\$539.54	\$0	\$ 539.54
Police Fund	\$0	\$79,368.50	\$79,368.50
Total	\$31,212.42	\$93,283.65	\$124,496.07
