

Dexter Township Resolution # 17-488

A resolution to amend the Dexter Township Fiscal Year 2016/2017 Fire Fund Budget

Be it resolved, the Dexter Township Board, by a vote of the majority at a duly noticed special meeting held this 24th day of March, 2017, amends the Fiscal Year 2016/2017 Dexter Township Fire Fund Budget with revenue of \$625,003, which includes transfer in from fund balance of \$28,928 and expenditures of \$625,003, said budget amendments to include department adjustments per attached budget document.

Resolution offered by Board Member Brushaber

Resolution seconded by Board Member Compton

Roll call vote:

Yeas – Rider, Ceo, Brushaber, Compton, Drolett, Gajewski, Mesko

Nays – 0

Abstain – 0

Absent – 0

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted

CERTIFICATE

The undersigned, being the duly elected and acting Clerk of the Township of Dexter hereby certifies that the foregoing resolution was duly adopted at a duly noticed special meeting of the Dexter Township Board at which a quorum was present on the 24th day of March, 2017, and that the members voted thereon as hereinbefore set forth.



Debra A. Ceo, Clerk

BUDGET REPORT FOR DEXTER TOWNSHIP

Calculations as of 03/23/2017

FIRE SERVICES FUND

DEPARTMENT	DESCRIPTION	2016-17 ORIGINAL BUDGET	2016-17 AMENDED BUDGET	2016-17 ACTIVITY THRU 03/31/17	2016-17 PROJECTED ACTIVITY
REVENUE - FUND 206					
000		622,874	622,874	596,021	625,003
APPROPRIATIONS - FUND 206					
206	FIRE	622,874	625,974	625,003	625,003
ESTIMATED REVENUES - FUND 206		622,874	622,874	596,021	625,003
APPROPRIATIONS - FUND 206		622,874	625,974	625,003	625,003
NET OF REVENUES/APPROPRIATIONS - FUND 206			(3,100)	(28,982)	
BEGINNING FUND BALANCE		1,224,100	1,224,100	1,224,100	1,224,100
ENDING FUND BALANCE		1,224,100	1,221,000	1,195,118	1,224,100