

Dexter Township Resolution # 17-487

A resolution to amend the Dexter Township Fiscal Year 2016/2017 General Fund Budget

Be it resolved, the Dexter Township Board, by a vote of the majority at a duly noticed special meeting held this 24th day of March, 2017, amends the Fiscal Year 2016/2017 Dexter Township General Fund Budget with revenue of \$1,034,740 and expenditures of \$669,759, said budget amendments to include department adjustments per attached budget document.

Resolution offered by Board Member Drolett

Resolution seconded by Board Member Brushaber

Roll call vote:

Yeas – Rider, Ceo, Brushaber, Compton, Drolett, Gajewski, Mesko

Nays – 0

Abstain – 0

Absent – 0

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted

CERTIFICATE

The undersigned, being the duly elected and acting Clerk of the Township of Dexter hereby certifies that the foregoing resolution was duly adopted at a duly noticed special meeting of the Dexter Township Board at which a quorum was present on the 24th day of March, 2017, and that the members voted thereon as hereinbefore set forth.



Debra A. Ceo, Clerk

BUDGET REPORT FOR DEXTER TOWNSHIP

Calculations as of 03/23/2017

GENERAL FUND

DEPARTMENT	DESCRIPTION	2016-17 ORIGINAL BUDGET	2016-17 AMENDED BUDGET	2016-17 ACTIVITY THRU 03/31/17	2016-17 PROJECTED ACTIVITY
REVENUE - FUND 101					
000		956,449	956,449	1,034,740	1,034,740
APPROPRIATIONS - FUND 101					
101	TRUSTEE	22,480	22,480	20,875	20,875
171	SUPERVISOR	29,824	30,494	28,219	28,219
209	ASSESSOR	63,560	64,152	63,858	63,858
215	CLERK	56,482	61,202	55,516	55,516
216	ELECTION	33,403	33,403	25,337	25,337
228	INFORMATION TECHNOLOGY	53,805	53,805	44,788	44,788
247	BOARD OF REVIEW	4,425	4,425	2,635	2,635
253	TREASURER	55,048	54,968	45,366	45,366
265	BUILDING & GROUNDS	49,955	49,955	41,803	43,102
270	FIRE SUB-STATION PROPERTY	19,562	19,562	11,289	11,289
276	CEMETERY	5,800	5,800	1,626	1,626
294	GENERAL GOVERNMENT	144,415	143,715	137,000	144,335
301	POLICE				
400	PLANNING COMMISSION	45,388	46,124	42,952	43,044
412	ZONING BOARD OF APPEALS	21,573	22,025	20,156	20,233
413	ORDINANCE ADMIN	57,378	63,114	62,332	65,201
426	EMERGENCY PREPAREDNESS	4,070	4,070	3,365	3,365
445	DRAINS - PUBLIC BENEFIT	3,000	3,000	1,504	1,504
446	ROAD COMMISSION	222,150	222,150	22,868	22,868
447	PRIVATE ROADS				
526	LANDFILL	3,600	3,600	2,848	2,848
530	RECYCLE	4,800	2,600		
774	COMMUNITY SERVICE SUPPORT	9,250	9,250	9,250	9,250
792	LIBRARY				
851	INSURANCE	14,500	14,500	14,500	14,500
965	OTHER FINANCING USES				
ESTIMATED REVENUES - FUND 101		956,449	956,449	1,034,740	1,034,740
APPROPRIATIONS - FUND 101		924,468	934,394	658,087	669,759
NET OF REVENUES/APPROPRIATIONS - FUND 101		31,981	22,055	376,653	364,981
BEGINNING FUND BALANCE		2,749,131	2,749,131	2,749,131	2,749,131
ENDING FUND BALANCE		2,781,112	2,771,186	3,125,784	3,114,112