

**Fund 206: FIRE FUND  
2013-2014 FISCAL YEAR**

GL NUMBER	DESCRIPTION	2010-11	2011-12	2012-13	2012-13	2013-14	\$\$\$	PCT	PCT
		AMENDED BUDGET	AMENDED BUDGET	AMENDED BUDGET	ACTIVITY THRU 02/28/2013	REQUESTED BUDGET	CHANGE FROM 2012-13	CHANGE FROM 2012-13	OF 2013-14 BUDGET
<b>ESTIMATED REVENUES</b>									
206-000-401.001	CURRENT PROPERTY TAXES	435,598	445,631	487,569	316,220	497,259	9,690	1.99	94.59
	(293M REAL PROPERTY TAXABLE VALUE * 1.7000 MILLAGE RATE = 498,100) * 95%					473,195			
	(14.9M PERSONAL PROPERTY TAXABLE VALUE * 1.7 MILLAGE RATE = \$25,330) * 95%					24,064			
206-000-402.001	DELINQ PROPERTY TAX	26,129	23,033	24,378	28,496	24,395	17	0.07	4.64
	2012 TAX YEAR DELINQUENT TURNED OVER TO WASHTENAW COUNTY					24,395			
206-000-402.999	PROPERTY TAX REFUND	0	0	0	0	0	0	0.00	0.00
206-000-407.003	STATE OF MICHIGAN PILT	2,079	2,046	1,900	2,354	2,547	647	34.05	0.48
206-000-665.000	INTEREST INCOME	1,871	2,075	2,000	1,361	1,500	(500)	(25.00)	0.29
206-000-672.000	REFUNDS & REIMBURSE	0	0	0	0	0	0	0.00	0.00
206-000-675.002	DONATION FROM PRIVATE PARTY	1,335	710	0	660	0	0	0.00	0.00
206-000-699.000	TRANSFER IN	0	0	0	0	0	0	0.00	0.00
Totals for Dept 000		467,012	473,495	515,847	349,091	525,701	9,854	1.91	100.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>467,012</b>	<b>473,495</b>	<b>515,847</b>	<b>349,091</b>	<b>525,701</b>	<b>9,854</b>	<b>1.91</b>	<b>100.00</b>
<b>APPROPRIATIONS</b>									
206-206-818.001	DEXTER	219,318	369,227	370,429	338,815	403,737	33,308	8.99	94.63
	\$102,579 QUARTERLY FOR 3 QUARTERLY PAYMENTS					307,737			
	4TH QUARTER PAYMENT (2014 DAFD BUDGET YEAR - ESTIMATED LOWER DUE TO 2 TRUCK PAYMENTS IN 2013)					96,000			
206-206-818.002	CHELSEA	48,401	15,566	16,000	11,715	16,000	0	0.00	3.75
	1.8 MILL EQUIVALENT RATE FOR SECTIONS IN SERVICE AREA (31 AND 32)					16,000			

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206-206-818.003	PUTNAM PORTAGE LAKE SERVICE AREA NOW COVERED BY DAFD	11,363	18,043	3,000	5,397	0	(3,000)	(100.00)	0.00
206-206-955.001	MISC SUBSTATION TRAILER RENTAL (\$534/MONTH) OTHER - SUBSTATION	35,614	7,749	6,908	6,890	6,908 6,408 500	0	0.00	1.62
206-206-966.000	BUDGETED USE OF FUND BALANCE	0	0	0	0	0	0	0.00	0.00
206-206-999.999	TRANSFER OUT	0	0	0	0	0	0	0.00	0.00
<b>Totals for Dept 206-FIRE</b>		<b>314,696</b>	<b>410,585</b>	<b>396,337</b>	<b>362,817</b>	<b>426,645</b>	<b>30,308</b>	<b>7.65</b>	<b>100.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>314,696</b>	<b>410,585</b>	<b>396,337</b>	<b>362,817</b>	<b>426,645</b>	<b>30,308</b>	<b>7.65</b>	<b>100.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 206</b>		<b>152,316</b>	<b>62,910</b>	<b>119,510</b>	<b>(13,726)</b>	<b>99,056</b>			