

DRAFT FY 2018/2019 Fire Sub-Station Fund

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 ACTIVITY THRU 03/31/18	2017-18 PROJECTED ACTIVITY	2018-19 REQUESTED BUDGET
ESTIMATED REVENUES					
406-000-401.001	CURRENT PROPERTY TAXES	326,195	261,370		316,016
	351.17M REAL PROP TAXABLE * 0.9735 MILLS = 341,863 * 85%			0	290,584
	27.07M PERS PROP TAXABLE * 0.9735 MILLS = 26,351 * 85%			0	22,398
	3.1M STATE OF MICHIGAN * 0.9735 MILLS			0	3,034
406-000-402.001	DELINQ PROPERTY TAX	13,139	13,195		0
406-000-665.000	INTEREST INCOME	0	0		0
406-000-675.002	DONATION FROM PRIVATE PARTY	0	0		0
TOTAL ESTIMATED REVENUES		339,334	274,565		316,016
APPROPRIATIONS					
406-000-955.001	MISC	0	0		1,000
	MTT / BOR CHARGE-BACKS			0	1,000
TOTAL APPROPRIATIONS		0	43		1,000